GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Andhra Pradesh Appropriation (Vote on Account.2) Act, 2024 (Act No.14 of 2024) – Communicated.

FINANCE (BUDGET.I) DEPARTMENT

G.O.Ms.No.98 Dated: 30.11.2024

Read the following:-

1. G.O.Ms.No.33, Finance (Budget.I) Department, Dt.16.03.2024
2. G.O.Ms.No.73, Finance (Budget.I) Department, Dt.31.07.2024

* * * *

ORDER:

A copy of the Andhra Pradesh Appropriation (Vote on Account.2) Act, 2024 (Act No.14 of 2024) repealing the Ordinance No.3 of 2024, relating to authorization of withdrawal of moneys from the Consolidated Fund of the State of Andhra Pradesh for the services and purposes for a part of the financial year commencing on the 1st April, 2024 (approximately equal to the expenditure requirements of four months (from August, 2024 to November,2024) of the financial year 2024-25) published in the Andhra Pradesh Gazette (Extraordinary) dt.29-11-2024 is forwarded herewith to all the Heads of Departments and Departments of Secretariat for information and necessary action.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE DINAKARAN
SECRETARY TO GOVERNMENT

To
All the Departments of Secretariat.
All the Heads of Departments and Estimating Officers.
The Principal Accountant General, A.P. Vijayawada.
The Pay and Accounts Officer, Mangalagiri.
The Director of Treasuries & Accounts, A.P. Mangalagiri
The Director Works and Accounts, A.P. Mangalagiri
All District Treasury Officers.
All District Collectors.
The Secretary to Government of India, Ministry of Finance, New Delhi.
The Comptroller and Auditor General of India, New Delhi.
Copy to:
The Accountant General (A&E), A.P. Vijayawada
The Managing Director, APGENCO/APTRANSCO,Vijayawada.
The Registrar, High Court, AP, Amaravati.
The Secretary, APPSC, Vijayawada.
All Officers and Sections in Finance Department.
PS to Prl.Secy/Secy/Addl. Secy to Chief Minister.
PS to Chief Secretary to Government.
OSD to Finance Minister.
PS to PFS/Secy(Exp &HR)/Secy(B&IF)/Addl.Secy/JS(C)/DS(C)
SF/SCs (2639886).

//FORWARDED :: BY ORDER//

SECTION OFFICER

Registered No. HSE/49. [Price : Rs.2.00 Paise

ఆంధ్రప్రదేశ్ రాజపత్రము

THE ANDHRA PRADESH GAZETTE

PART IV-B EXTRAORDINARY

PUBLISHED BY AUTHORITY

No. 14] AMARAVATI, FRIDAY, 29th NOVEMBER 2024.

ANDHRA PRADESH ACTS, ORDINANCES AND REGULATIONS Etc.,

The following Act of the Andhra Pradesh Legislature received the assent of the Governor on the 29th November, 2024 and the said assent is hereby first published on the 29th November, 2024 in the Andhra Pradesh Gazette for general information :

ACT No. 14 of 2024

AN ACT TO AUTHORISE THE WITHDRAWAL OF MONEYS FROM THE CONSOLIDATED FUND OF THE STATE OF ANDHRA PRADESH FOR THE SERVICES OF A PART OF THE FINANCIAL YEAR COMMENCING ON THE 1st APRIL, 2024.

Be it enacted by the Legislature of the State of Andhra Pradesh in the Seventy-fifth year of the Republic of India as follows:-

Short Title and Commencement.

1. (1) This Act may be called the Andhra Pradesh Appropriation (Vote - on- Account No.2) Act, 2024.

(2) It shall be deemed to have come into force on and from the 31st July, 2024.

Withdrawal of moneys Rs. 129972,97,89,000 from the Consolidated Fund of the State of Andhra Pradesh for a part of the financial year commencing on the 1st April, 2024.

2. The State Government may withdraw from the Consolidated Fund of the State of Andhra Pradesh, sums not exceeding Rs. 129972,97,89,000 (Rupees one lakh twenty nine thousand nine hundred seventy two crores, ninety seven lakhs and eighty nine thousand), being moneys required to meet,-

(a) the grants made in advance by the Andhra Pradesh Legislative Assembly in respect of the estimated expenditure for a part of the financial year commencing on the 1st April, 2024 as set-forth, in column (3) of the Schedule; and

(b) the expenditure charged on the Consolidated Fund of the State of Andhra Pradesh, for the part of the same financial year, as set-forth in column (4) of the Schedule.

Appropriation.

3. The sums authorised to be withdrawn from the Consolidated Fund of the State of Andhra Pradesh by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

Repeal of Ordinance No. 3 of 2024.

4. The Andhra Pradesh Appropriation (Vote - on- Account No.2) Ordinance, 2024 is hereby repealed.

THE SCHEDULE

Demand Number	Services and Purposes		SUMS NOT EXCEEDING		
			Grants made in advance for estimated expenditure	*Charged on the Consolidated Fund of the State*	*Total*
(1)	(2)		(3)	(4)	(5)
			(₹)	(₹)	(₹)
I	STATE LEGISLATURE	Revenue	38,70,86,000	1,10,41,000	39,81,27,000
II	GOVERNOR AND COUNCIL OF MINISTERS	Revenue	10,71,79,000	4,61,89,000	15,33,68,000
III	ADMINISTRATION OF JUSTICE	Revenue	298,31,71,000	39,84,49,000	338,16,20,000
		Capital	33,33,33,000	- -	33,33,33,000
IV	GENERAL ADMINISTRATION AND ELECTIONS	Revenue	464,72,02,000	21,06,89,000	485,78,91,000
		Capital	2,98,78,000	- -	2,98,78,000
V	REVENUE, REGISTRATION AND RELIEF	Revenue	2692,25,28,000	- -	2692,25,28,000
		Capital	323,98,48,000	- -	323,98,48,000
VI	EXCISE ADMINISTRATION	Revenue	49,40,31,000	- -	49,40,31,000
VII	COMMERCIAL TAXES ADMINISTRATION	Revenue	137,31,75,000	- -	137,31,75,000
		Capital	1,00,00,000	- -	1,00,00,000
VIII	TRANSPORT ADMINISTRATION	Revenue	65,57,56,000	- -	65,57,56,000
		Capital	23,97,82,000	- -	23,97,82,000
IX	FISCAL ADMINISTRATION, PLANNING SURVEYS AND STATISTICS	Revenue	13234,50,77,000	11023,43,56,000	24257,94,33,000
		Capital	360,16,71,000	- -	360,16,71,000
		Public Debt	- -	11313,07,94,000	11313,07,94,000
		Loans	16,52,99,000	- -	16,52,99,000
X	HOME ADMINISTRATION	Revenue	3194,97,19,000	- -	3194,97,19,000
		Capital	196,12,79,000	- -	196,12,79,000
XI	ROADS AND BUILDINGS	Revenue	2015,22,76,000	25,57,000	2015,48,33,000
		Capital	2017,76,93,000	3,33,33,000	2021,10,26,000
XII	SCHOOL EDUCATION	Revenue	9875,25,43,000	- -	9875,25,43,000
		Capital	1458,37,24,000	- -	1458,37,24,000
XIII	HIGHER EDUCATION	Revenue	736,05,98,000	- -	736,05,98,000
		Capital	141,02,58,000	- -	141,02,58,000
XIV	SKILL DEVELOPMENT AND TRAINING	Revenue	606,64,25,000	- -	606,64,25,000
		Capital	81,83,84,000	- -	81,83,84,000
XV	SPORTS AND YOUTH SERVICES	Revenue	42,67,09,000	- -	42,67,09,000
		Capital	25,75,97,000	- -	25,75,97,000
XVI	MEDICAL AND HEALTH	Revenue	6782,02,89,000	3,67,000	6782,06,56,000
		Capital	1198,12,61,000	- -	1198,12,61,000
XVII	MUNICIPAL ADMINISTRATION AND URBAN DEVELOPMENT	Revenue	3550,55,99,000	- -	3550,55,99,000
		Capital	4424,90,94,000	- -	4424,90,94,000
		Loans	43,98,33,000	- -	43,98,33,000
XVIII	HOUSING	Revenue	2014,59,04,000	- -	2014,59,04,000
XIX	INFORMATION AND PUBLIC RELATIONS	Revenue	92,14,69,000	- -	92,14,69,000
		Capital	33,33,000	- -	33,33,000
XX	LABOUR, FACTORIES, BOILERS & INSURANCE MEDICAL SERVICES	Revenue	348,42,77,000	- -	348,42,77,000
		Capital	3,33,33,000	- -	3,33,33,000
XXI	SOCIAL WELFARE	Revenue	2732,49,96,000	- -	2732,49,96,000
		Capital	61,73,72,000	- -	61,73,72,000

Demand Number	Services and Purposes		SUMS NOT EXCEEDING		
			Grants made in advance for estimated expenditure	*Charged on the Consolidated Fund of the State*	*Total*
(1)	(2)		(3)	(4)	(5)
			(₹)	(₹)	(₹)
XXII	TRIBAL WELFARE	Revenue	1473,98,25,000	- -	1473,98,25,000
		Capital	30,27,12,000	- -	30,27,12,000
XXIII	BACKWARD CLASSES WELFARE	Revenue	8879,16,06,000	- -	8879,16,06,000
		Capital	27,03,58,000	- -	27,03,58,000
XXIV	MINORITY WELFARE	Revenue	798,77,86,000	- -	798,77,86,000
		Capital	7,66,67,000	- -	7,66,67,000
XXV	WOMEN, CHILD AND DISABLED WELFARE	Revenue	1255,51,21,000	- -	1255,51,21,000
		Capital	106,49,10,000	- -	106,49,10,000
XXVI	ADMINISTRATION OF RELIGIOUS ENDOWMENTS	Revenue	80,02,52,000	- -	80,02,52,000
XXVII	AGRICULTURE	Revenue	3689,04,82,000	- -	3689,04,82,000
		Capital	35,60,35,000	- -	35,60,35,000
XXVIII	ANIMAL HUSBANDRY AND FISHERIES	Revenue	659,58,61,000	- -	659,58,61,000
		Capital	173,18,72,000	- -	173,18,72,000
XXIX	FOREST, SCIENCE, TECHNOLOGY AND ENVIRONMENT	Revenue	179,74,07,000	- -	179,74,07,000
		Capital	20,34,62,000	- -	20,34,62,000
XXX	CO-OPERATION	Revenue	77,60,07,000	- -	77,60,07,000
		Loans	15,03,13,000	- -	15,03,13,000
XXXI	PANCHAYATRAJ	Revenue	4031,71,62,000	1,22,37,000	4032,93,99,000
		Capital	1549,27,68,000	- -	1549,27,68,000
XXXII	RURAL DEVELOPMENT	Revenue	2179,92,72,000	- -	2179,92,72,000
XXXIII	MAJOR AND MEDIUM IRRIGATION	Revenue	799,77,75,000	4,000	799,77,79,000
		Capital	12658,18,39,000	19,45,03,000	12677,63,42,000
XXXIV	MINOR IRRIGATION	Revenue	34,36,42,000	- -	34,36,42,000
		Capital	650,32,76,000	- -	650,32,76,000
XXXV	ENERGY	Revenue	4903,18,66,000	- -	4903,18,66,000
		Loans	611,76,76,000	- -	611,76,76,000
XXXVI	INDUSTRIES & COMMERCE, INFRASTRUCTURE AND INVESTMENT	Revenue	1098,93,32,000	- -	1098,93,32,000
		Capital	977,38,76,000	- -	977,38,76,000
		Loans	183,63,40,000	- -	183,63,40,000
XXXVII	TOURISM, ART AND CULTURE	Revenue	15,57,85,000	- -	15,57,85,000
		Capital	72,13,81,000	- -	72,13,81,000
XXXVIII	CIVIL SUPPLIES ADMINISTRATION	Revenue	797,33,49,000	- -	797,33,49,000
		Capital	56,05,000	- -	56,05,000
XXXIX	INFORMATION TECHNOLOGY, ELECTRONICS AND COMMUNICATIONS	Revenue	56,18,85,000	- -	56,18,85,000
		Capital	17,68,67,000	- -	17,68,67,000
XL	PUBLIC ENTERPRISES	Revenue	59,14,000	- -	59,14,000
	Total		**107545,52,70,000**	**22427,45,19,000**	**129972,97,89,000**

VADDADI SUNITHA,
Secretary to Government (FAC),
Legal and Legislative Affairs & Justice,
Law Department.

STATEMENT OF OBJECTS AND REASONS

Due to General Elections 2024, the Budget Estimates (Vote-on-Account), 2024-25 was presented and approved in the State Legislature in the month of February, 2024 to incur expenditure for the first four months of the financial year, 2024-25 (i.e., 1st April, 2024 to 31st July, 2024);

The approval of Legislature to be obtained for full Budget for the year 2024-25 bcforc 31st July, 2024 for cnabling thc Statc govcrnmcnt to incur cxpcnditurc from the consolidated fund of the State from 1st August, 2024 onwards;

The new Government has come to power recently and the finance department in coordination with thc dcpartmcnts is finalizing thc liabilitics and also rcsourccs in due coordination with revenue earning departments, the Budget presentation requires some more time. Hence in order to facilitate the departments to draw the money for incurring the expenditure, it is necessary to take approval for Vote-on-Account Budget for the period 1st August, 2024 to 30th November, 2024;

There is an imperative necessity to appropriate money from the Consolidated Fund of the State for meeting the expenditure of the State of Andhra Pradesh for the period beyond 31st July, 2024 in accordance with the Article 266(3) of the Constitution of India;

In view of the above, it is necessary that a grant in advance be made in respect of the estimated expenditure for further (4) months of the financial year 2024-25 i.e, 1st August, 2024 to 30th November, 2024, pending the completion of the procedure prescribed in Article 203 for the voting of such grant and the passing of the law in accordance with the provisions of Article 204 in relation to the expenditure as provided under Article 206 (1) (a) of the Constitution of India.

Accordingly, govcrnmcnt havc dccidcd to undcrtakc a lcgislation authorizc thc withdrawal of moneys from the consolidated fund of the state of Andhra Pradesh for the services of a part of the financial year commencing on the 1st April, 2024.

As the Legislature of the state was not then in session, having been prorogued, and it has been decided to give effect to the above decision immediately, the Andhra Pradesh Appropriation (Vote- on – Account No.2) Ordinance, 2024 (A.P. Ordinance No.3 of 2024) was promulgated by the Governor on the 31st July, 2024.

VADDADI SUNITHA,
Secretary to Government (FAC),
Legal and Legislative Affairs & Justice,
Law Department.

Printed by the Commissioner of Printing at A.P. Legislative Assembly Printing Press, Amaravati.